

ONEONTA CITY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION* 27605 State Hwy. 75 | Oneonta, AL 35121 | (205) 625-4106

Superintendent Board Members **Daniel Smith**

Donald Maples, Ricky Hicks, Patrick Adams, Stephen C. Anderton, Sharon Breaseale

By the Numbers

	Schools ¹	3
¥1	Students/ADM ²	1,501
1/4	Free & Reduced Lunch	
	Community Eligibility Program	23%
	Number of Route Buses ³	_
	State-Funded Buses ⁴	50%
	Students Bused	552
	Full-Time Employees Teachers	148 92
	Principals/ Assistant Principals	5
	Counselors	3
	Librarians	3
	Other Certified Employees	1
	Support Personnel	44

¹ Schools with enrollment, including Alternative and Career Technical Education



\$903,537

Cost of One Month's Operation 5

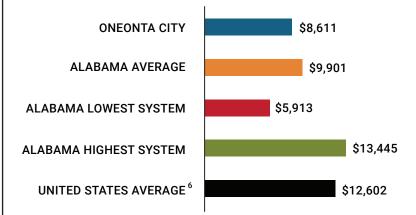


2.20

Number of Months Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Oneonta City

Per Pupil Expenditures

Federal PPE Rank 117
State PPE Rank 82
Local PPE Rank 109



Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 127

² Average Daily Membership

 $^{^{\}rm 3}$ Data collected in FY16 and used for FY18 funding

 $^{^{\}rm 4}$ Percent of school system bus fleet renewal eligible for state funding

 $^{^{\}rm 5}$ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay

 $^{^{\}rm 6}$ 2017-2018 NEA Rankings of the States

School System Revenue

How was your school system funded?¹

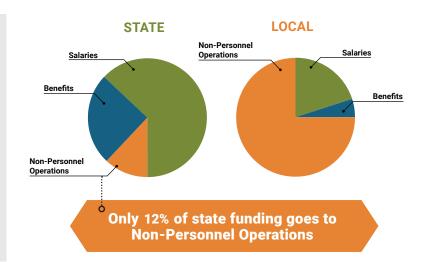


School System Spending

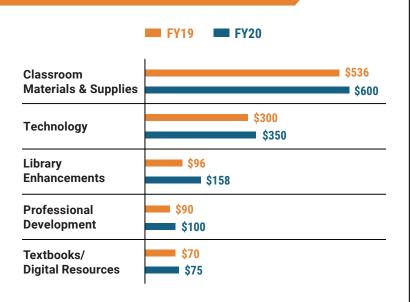
How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$6,026,692	\$522,052
Benefits	\$2,368,229	\$124,236
Non-Personnel Operations	\$1,105,459	\$1,936,575
TOTAL	\$9,500,380	\$2,582,863

¹ Revenues and expenditures may contain nominal variances



Instructional Support



Educational Advancement & Technology Fund



⁴These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT 5 DEBT PER STUDENT \$3,823,917 \$2,547

⁵The debt totals in system audit reports may differ due to audit adjustments



Sally Smith, J.D. *Executive Director*

Lissa Tucker, J.D.Director of Government Relations

43 South Jackson Street Montgomery, Alabama 36104

² Does not include debt service or capital outlay

³ Includes 10-mill match